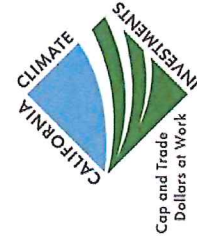


California Air Resources Board - Light-Duty Equity Pilot Project Funding Needs for the Fiscal Year 2017-18 Low Carbon Transportation Investment and AQIP Funding Plan

Handout for March 2, 2017 Combined Work Group Meeting for Agricultural Worker Vanpools in the San Joaquin Valley, Financing Assistance, and Clean Mobility Options Pilot Projects

Light-Duty Vehicle Pilot Projects (millions)	3-Year Projections in FY 16-17 Funding Plan			Actual FY 16-17	Draft FY 17-18 Funding Need	Draft FY 17-18 Allocation	Proposed VW EFMP / ZEV Funding
	FY 16-17	FY 17-18	FY 18-19				
EFMP Plus-up	\$30	\$30 to \$50	\$40 to \$70	\$60	\$20	\$20 <sup>1</sup>	\$10
Agricultural Worker Vanpools in San Joaquin Valley	\$3	\$3	\$3	\$3	\$3	\$3	-
Financing Assistance for Lower-Income Consumers	-	\$20 to \$25	\$35 to \$50	-	\$20 - \$25	\$10	\$10
Clean Mobility Options in Disadvantaged Communities	\$8	\$20 to \$25	\$25 to \$30	\$6	\$20 - \$25	\$12	-
To Be Allocated for Equity Projects Spring 2018 <sup>2</sup>	-	-	-	-	-	\$10	-
Potential New Projects <sup>3</sup>	-	\$0 to \$5	\$0 to \$10	-	\$0 - \$5	\$0 - \$5	\$5
<b>Total</b>	<b>\$50</b>	<b>\$70 - \$110+</b>	<b>\$100 - \$160+</b>	<b>\$80</b>	<b>\$80</b>	<b>\$55 - \$60</b>	<b>\$25</b>

1. Carryover of \$20 million of FY 16-17 funds is anticipated and with \$10 million proposed VW funding the total available funding anticipated is \$50 million.
2. \$10 million made available for allocation to be made in Spring 2018 to equity project(s) that are showing demand, as follows: (1) Clean Mobility Options; (2) Financing Assistance; (3) EFMP Plus-up; and (4) Meet possible increased demand for increased rebates for low-income consumers within CVRP.
3. Volkswagen Proposed 3.0 Liter Settlement (\$25 million) & New Project Ideas to be discussed in upcoming work group.



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